



Proposed Budget

Allenstown

For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 27 2022

**BUDGET COMMITTEE CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robbie Laflamme	Budget Comm.	Robbie Laflamme
Melanie L. Brisvert	Budget Comm.	Melanie L. Brisvert
JULIE KEANE	Budget Comm.	Julie Keane
Kris MB Raymond	Budget Committee	Kris MB Raymond
Sandra Lambert	Budget Comm	Sandra Lambert
Jeffrey E. Uney	Budget con	Jeffrey E. Uney
Keith F. Blawie	Selectman Rep	Keith F. Blawie
Michael W. Jurant	Budget Comm.	Michael W. Jurant
CAROL ANDROWSKI	Budget Comm	CAROL ANDROWSKI
Debra R L Carney	Budget Comm	Debra R L Carney

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

**For assistance please contact:**

NH DRA Municipal and Property Division  
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire  
Department of  
Revenue Administration

2022  
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$191,693	\$198,000	\$209,800	\$0	\$209,800	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$73,182	\$76,020	\$84,320	\$0	\$84,320	\$0
4150-4151	Financial Administration	05	\$137,103	\$151,550	\$162,600	\$0	\$162,600	\$0
4152	Revaluation of Property	05	\$41,686	\$44,700	\$44,650	\$0	\$44,650	\$0
4153	Legal Expense	05	\$17,482	\$50,000	\$45,000	\$0	\$45,000	\$0
4155-4159	Personnel Administration	05	\$634,915	\$781,600	\$838,300	\$0	\$838,300	\$0
4191-4193	Planning and Zoning	05	\$7,254	\$15,300	\$15,100	\$0	\$15,100	\$0
4194	General Government Buildings	05	\$14,616	\$22,900	\$21,300	\$0	\$21,300	\$0
4195	Cemeteries	05	\$0	\$10	\$10	\$0	\$10	\$0
4196	Insurance	05	\$62,379	\$65,000	\$55,000	\$0	\$55,000	\$0
4197	Advertising and Regional Association	05	\$5,242	\$5,300	\$5,500	\$0	\$5,500	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$1,185,552</b>	<b>\$1,410,380</b>	<b>\$1,481,580</b>	<b>\$0</b>	<b>\$1,481,580</b>	<b>\$0</b>
<b>Public Safety</b>								
4210-4214	Police	05	\$1,028,693	\$1,002,290	\$1,041,800	\$0	\$1,041,800	\$0
4215-4219	Ambulance	05	\$225,081	\$226,000	\$234,000	\$0	\$234,000	\$0
4220-4229	Fire	05	\$357,129	\$360,040	\$390,040	\$0	\$390,040	\$0
4240-4249	Building Inspection	05	\$78,834	\$86,000	\$82,650	\$0	\$82,650	\$0
4290-4298	Emergency Management	05	\$5,843	\$13,600	\$13,700	\$0	\$13,700	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$1,695,580</b>	<b>\$1,687,930</b>	<b>\$1,762,190</b>	<b>\$0</b>	<b>\$1,762,190</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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Revenue Administration

**2022**  
**MS-737**

**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>Highways and Streets</b>								
4311	Administration	05	\$343,584	\$364,850	\$384,850	\$0	\$384,850	\$0
4312	Highways and Streets	05	\$163,337	\$224,800	\$249,500	\$0	\$249,500	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$9,811	\$15,600	\$10,000	\$0	\$10,000	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$516,732</b>	<b>\$605,250</b>	<b>\$644,350</b>	<b>\$0</b>	<b>\$644,350</b>	<b>\$0</b>
<b>Sanitation</b>								
4321	Administration	05	\$17,395	\$20,450	\$23,450	\$0	\$23,450	\$0
4323	Solid Waste Collection	05	\$112,098	\$124,000	\$126,500	\$0	\$126,500	\$0
4324	Solid Waste Disposal	05	\$77,561	\$75,000	\$86,000	\$0	\$86,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$207,054</b>	<b>\$219,450</b>	<b>\$235,950</b>	<b>\$0</b>	<b>\$235,950</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



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**Appropriations**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
<b>Health</b>								
4411	Administration	05	\$5,629	\$6,300	\$6,500	\$0	\$6,500	\$0
4414	Pest Control	05	\$0	\$100	\$100	\$0	\$100	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health Subtotal</b>			<b>\$5,629</b>	<b>\$6,400</b>	<b>\$6,600</b>	<b>\$0</b>	<b>\$6,600</b>	<b>\$0</b>
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	05	\$13,191	\$37,050	\$35,000	\$0	\$35,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	05	\$24,500	\$24,500	\$25,000	\$0	\$25,000	\$0
<b>Welfare Subtotal</b>			<b>\$37,691</b>	<b>\$61,550</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation	05	\$71,996	\$69,600	\$76,900	\$0	\$76,900	\$0
4550-4559	Library	05	\$59,175	\$58,020	\$65,220	\$0	\$65,220	\$0
4583	Patriotic Purposes	05	\$0	\$50	\$50	\$0	\$50	\$0
4589	Other Culture and Recreation	05	\$0	\$2,300	\$2,300	\$0	\$2,300	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$131,171</b>	<b>\$129,970</b>	<b>\$144,470</b>	<b>\$0</b>	<b>\$144,470</b>	<b>\$0</b>
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	05	\$0	\$10	\$10	\$0	\$10	\$0
4619	Other Conservation	05	\$1,108	\$1,400	\$1,400	\$0	\$1,400	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	05	\$7,011	\$7,000	\$5,000	\$0	\$5,000	\$0
<b>Conservation and Development Subtotal</b>			<b>\$8,119</b>	<b>\$8,410</b>	<b>\$6,410</b>	<b>\$0</b>	<b>\$6,410</b>	<b>\$0</b>



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Appropriations

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<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	05	\$0	\$15,000	\$15,000	\$0	\$15,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$15,000</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	05	\$195,456	\$190,000	\$135,000	\$0	\$135,000	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	05	\$15,013	\$8,400	\$10,080	\$0	\$10,080	\$0
<b>Capital Outlay Subtotal</b>			<b>\$210,469</b>	<b>\$198,400</b>	<b>\$145,080</b>	<b>\$0</b>	<b>\$145,080</b>	<b>\$0</b>
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	06	\$0	\$2,300,422	\$2,438,000	\$0	\$2,438,000	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$2,300,422</b>	<b>\$2,438,000</b>	<b>\$0</b>	<b>\$2,438,000</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$6,939,630</b>	<b>\$0</b>	<b>\$6,939,630</b>	<b>\$0</b>



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2022 (Recommended)	Selectmen's Appropriations for period ending 12/31/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2022 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4194	General Government Buildings	17	\$1	\$0	\$1	\$0
		<i>Purpose: Purchase of Allenstown Elementary School</i>				
4915	To Capital Reserve Fund	07	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: Library Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	08	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Public Safety Facilities Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	09	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Highway Equipment Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	10	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Economic Development Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	11	\$17,000	\$0	\$17,000	\$0
		<i>Purpose: Assessing Valuation Update Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	12	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Parks &amp; Recreation Projects Capital Reserve Fund</i>				
4915	To Capital Reserve Fund	13	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Road Repair &amp; Paving CRF</i>				
4915	To Capital Reserve Fund	14	\$75,000	\$0	\$75,000	\$0
		<i>Purpose: Highway Garage CRF</i>				
4915	To Capital Reserve Fund	15	\$35,000	\$0	\$35,000	\$0
		<i>Purpose: Fire Department Equipment</i>				
4915	To Capital Reserve Fund	16	\$10,000	\$0	\$10,000	\$0
		<i>Purpose: Town Building Maintenance Fund</i>				
4915	To Capital Reserve Fund	18	\$100,000	\$0	\$100,000	\$0
		<i>Purpose: New Town Hall Renovation CRF</i>				
Total Proposed Special Articles			\$400,001	\$0	\$400,001	\$0



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**Special Warrant Articles**



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Individual Warrant Articles

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for	Appropriations for	Committee's	Committee's
			period ending	period ending	Appropriations for	Appropriations for
			12/31/2022	12/31/2022	12/31/2022	12/31/2022
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0





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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$1,327	\$1,500	\$1,500
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$84,971	\$88,500	\$88,500
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$86,298</b>	<b>\$90,000</b>	<b>\$90,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	05	\$1,304	\$500	\$500
3220	Motor Vehicle Permit Fees	05	\$845,519	\$750,800	\$750,800
3230	Building Permits	05	\$158,821	\$20,000	\$20,000
3290	Other Licenses, Permits, and Fees	05, 17	\$8,575	\$8,001	\$8,001
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$1,014,219</b>	<b>\$779,301</b>	<b>\$779,301</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$321,108	\$320,000	\$320,000
3353	Highway Block Grant	05	\$88,037	\$80,000	\$80,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	05	\$4,668	\$4,600	\$4,600
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$235,637	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$649,450</b>	<b>\$404,600</b>	<b>\$404,600</b>



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**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Selectmen's Estimated Revenues for period ending 12/31/2022	Budget Committee's Estimated Revenues for period ending 12/31/2022
<b>Charges for Services</b>					
3401-3406	Income from Departments	05	\$56,072	\$59,000	\$59,000
3409	Other Charges	05	\$846	\$3,000	\$3,000
<b>Charges for Services Subtotal</b>			<b>\$56,918</b>	<b>\$62,000</b>	<b>\$62,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$22,800	\$0	\$0
3502	Interest on Investments	05	\$3,227	\$5,000	\$5,000
3503-3509	Other	05	\$6,999	\$2,000	\$2,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$33,026</b>	<b>\$7,000</b>	<b>\$7,000</b>
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	06	\$2,438,000	\$2,438,000	\$2,438,000
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$2,438,000</b>	<b>\$2,438,000</b>	<b>\$2,438,000</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$6,730	\$0	\$0
9998	Amount Voted from Fund Balance	18, 13, 14, 12, 07, 15, 11, 09, 10, 16, 08	\$400,000	\$400,000	\$400,000
9999	Fund Balance to Reduce Taxes	05	\$195,000	\$195,000	\$195,000
<b>Other Financing Sources Subtotal</b>			<b>\$601,730</b>	<b>\$595,000</b>	<b>\$595,000</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$4,879,641</b>	<b>\$4,375,901</b>	<b>\$4,375,901</b>



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**Revenues**



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**Budget Summary**

<b>Item</b>	<b>Selectmen's Period ending 12/31/2022 (Recommended)</b>	<b>Budget Committee's Period ending 12/31/2022 (Recommended)</b>
Operating Budget Appropriations	\$6,939,630	\$6,939,630
Special Warrant Articles	\$400,001	\$400,001
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$7,339,631	\$7,339,631
Less Amount of Estimated Revenues & Credits	\$4,375,901	\$4,375,901
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$2,963,730</b>	<b>\$2,963,730</b>



Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$7,339,631</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)</b>	<b>\$7,339,631</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$733,963
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)</b>	<b>\$8,073,594</b>

